FORM **F-65(AK-2)** (8-22-2003)

ALASKA DEPARTMENT OF COMMUNITY
AND ECONOMIC DEVELOPMENT

STATE OF ALASKA

ANNUAL BOROUGH AND MUNICIPAL FINANCIAL REPORT FISCAL YEAR ENDED DECEMBER 31, 2002 OR JUNE 30, 2003

DUE DATE — December 15, 2003

TOTAL from the Federal Government

WHEN COMPLETED, PLEASE RETURN TO U.S. Census Bureau Governments Division 4700 Silver Hill Road Washington, DC 20233-6800

(Please correct any error in name, address, and ZIP Code)

For assistance, call Alaska Department of Community and Economic Development 907–269–4521 or U.S. Census Bureau 1–800–242–4523. In completing this report, please provide data for your municipality's most recent fiscal year that ended on December 31, 2002 or June 30, 2003. Data supplied in this report will be used by the State of Alaska, by public interest groups, and by NOTE the United States Census Bureau. TAXES — ALL FUNDS Part I Item description Amount - Omit cents A. PROPERTY TAXES Current property taxes (mills) \$ Delinquent property taxes Penalties and interest on taxes Costs of tax sales and advertising T01 **TOTAL property taxes -B. SALES TAXES** T09 General sales tax T15 Public utility sales taxes T19 Other selective sales taxes **TOTAL** sales taxes \$ C. LICENSES AND PERMITS Off road/snow machine licenses \$ Animal licenses Garbage dumping permits Day care licenses Taxi licenses **Business licenses** Building permits/land use permits Zoning fees Electrical and plumbing permits Non-business licenses and permits Inspection fees for issuance of licenses Severance tax on natural resource extractions T99 **TOTAL licenses and permits** – T24 **D. MOTOR VEHICLE LICENSE TAXES** \$ INTERGOVERNMENTAL REVENUES — ALL FUNDS Item description Amount - Omit cents A. FROM THE FEDERAL GOVERNMENT B21 School aid B42 Health and hospitals B46 Roads and bridges B50 Housing B79 Welfare B30 Federal payments in lieu of taxes B89 Other Federal aid — Specify B89

PLEASE CONTINUE WITH PART II, ITEM B ON NEXT PAGE

\$

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS — Continued	
Item description	Amount — Omit cents
FROM THE STATE OF ALASKA	C30
State revenue sharing program	\$
Local service roads and trails	C46
Aviation fuel refunds	C89
Safe communities program	C30
Amusement and game refunds	C30
Liquor license refunds	C30
Raw fish tax refunds	C30
School aid	C21
Tax relief	C30
Health and hospitals	C42
Road improvement	C46
Housing	C50
Welfare	C79
Other State aid — Specify	C89
	C89
	C89
TOTAL State grants	¢
TOTAL State grants	D42
Health and hospitals	\$
Roads	Ψ D46
Welfare	D79
Other — Specify 🖟	D89
	D89
MODAL form allow to	
TOTAL from other local governments —	\$
	[\$
	Amount — Omit cents
CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers	
CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers	Amount — <i>Omit cents</i>
Item description Movie/cable TV	Amount — <i>Omit cents</i>
Item description Movie/cable TV Bingo (net revenue)	Amount — <i>Omit cents</i> A89
CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers Item description Movie/cable TV	Amount — Omit cents A89 \$ A89
Item description Movie/cable TV Bingo (net revenue) Electricity	Amount — <i>Omit cents</i> A89 \$ A89 A89 A92
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer	Amount — <i>Omit cents</i> A89 \$ A89 A92 A91
Item description Movie/cable TV Bingo (net revenue) Electricity Water	Amount — <i>Omit cents</i> A89 \$ A89 A92 A91 A80
Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital	Amount — Omit cents A89 \$ A89 A92 A91 A80 A80 A89 A01 A36
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A86 A87
Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A86 A87 A81
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A86 A87 A81 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store	Amount — Omit cents A89 \$ A89 A92 A91 A80 A80 A89 A01 A36 A87 A81 A89 A90
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated	Amount — Omit cents A89 \$ A89 A92 A91 A80 A80 A89 A01 A80 A81 A87 A81 A89 A90 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A86 A87 A81 A89 A90 A89 A01
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A90 A89 A01 A89 A01
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental	A89 \$ A89 A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 AU A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges	Amount — Omit cents \$ A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A90 A89 U11 A12 A09
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges	A89 \$ A89 A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A01 A89 A01 A11 A89 A01 A89 A01 A89 A01 A89 A01 A89 A11
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges	A89 \$ A89 A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A01 A89 A01 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges	A89 \$ A89 A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A01 A89 A01 A89 A01 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Bulk fuel facility	A89 \$ A89 A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska rative health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Bulk fuel facility Equipment rentals	A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A44
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Recreation charges Bulk fuel facility	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Bullk fuel facility Equipment rentals	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A44
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Bulk fuel facility Equipment rentals	AB9 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89 A01 A89 A01 A89 A01 A89 A01 A89 A01 A89 A44 A89 A01 A89 A44 A89 A01 A89 A44 A89 U11 A12 A09 A12 A60 A61 A89 A89 A89 A89
Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Bulk fuel facility Equipment rentals	Amount — Omit cents A89 \$ A89 A92 A91 A80 A89 A01 A36 A87 A81 A89 A90 A89 A01 A89
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Item description Movie/cable TV Bingo (net revenue) Electricity Water Sewer Telephone Airports Municipal hospital Boats and harbors Refuse/garbage collection Fuel sales distribution Liquor store Alaska village electric co-op incorporated Airport maintenance — State or federal Alaska native health service — lease Department of highways — State Building rental Sales of municipal property Tuition School lunch charges Other school charges Parking charges Recreation charges Bulk fuel facility Equipment rentals	A89 \$ A89 A92 A91 A80 A89 A01 A86 A87 A81 A89 A90 A89 A01

Part IV OTHER MISCELLANEOU	IS REVENUE		<u> </u>			
Item description			Amount — Omit cents			
Interest earnings/investment earnings			U20 \$			
Interest earnings/investment earnings Rents and royalties, i.e. mineral leases, natural resource exploration			U40			
Special assessments			U01			
Fines, forfeitures, and other penalties Donations/contributions			U99 U99			
TOTAL other miscellaneous revenue			\$			
Part V EXPENDITURES — ALL	FUNDS — Report payments		vernments in p nt — <i>Omit cents</i>	art VI only.		
Item description	Colorina was and surrent Director		of equipment, land, d buildings	Construction		
	(a)	G29	(b)	(c)		
MUNICIPAL ADMINISTRATION 1. Mayor's office	\$	\$		\$		
2. Council or assembly	E29	G29		F29		
3. City manager	E29 E29	G29 G29		F29 F29		
City clerk/recorder Civil Service Commission	E29	G29		F29		
6. Election commission	E89	G89		F89		
7. Planning and zoning	E29	G29		F29		
8. Economic development	E89	G89		F89		
Personnel Municipal court/judge	E29 E25	G29 G25		F29 F25		
Municipal count/judge City attorney	E25	G25		F25		
2. Central services	E89	G89		F89		
3. Finance department	E23	G23		F23		
4. Auditing	E23	G23		F23		
5. Purchasing6. City hall	E23 E31	G23 G31		F31		
7. Other — Specify	E89	G89		F89		
TOTAL municipal administration		\$		\$		
SOCIAL SERVICES AND HEALTH 1. Senior citizens	\$	G89 \$		F89 \$		
2. Animal control	E32	G32		F32		
3. Mental health	E32 E36	G32 G36		F32 F36		
4. Municipal hospital5. Payments to private hospitals	E38	G38		F38		
6. Health clinic	E32	G32		F32		
7. Nursing home	E79	G79		F79		
8. Home health care	E79 E79	G79 G79		F79		
9. Day care assistance 0. Other — Specify ✓	E89	G89		F89		
TOTAL social services & health —	→ \$	\$		\$		
TRANSPORTATION 1. Roads, bridges, and sidewalks	E44 \$	G44 \$		F44 \$		
2. Street lighting	E44	G44		F44		
3. Snow and ice removal	E44	G44		F44		
4. Highway engineering	E44	G44		F44		
5. Traffic signs and signals	E44 E01	G44 G01		F44 F01		
6. Municipal airport7. Subsidies to private bus systems	E47	doi				
8. Harbors, ports, and docks	E87	G87		F87		
9. Taxi	E89	G89		F89		
O. Other — Specify _▼	E89	G89		F89		
TOTAL transportation	→ \$	\$		\$		
PUBLIC SAFETY	E62	G62		F62		
Police department Building and code inspection	\$ E66	\$ G66		\$ F66		
3. Fire department	E24	G24		F24		
4. Ambulance service	E32	G32		F32		
5. Parking —meters and off-street	E60	G60		F60		
6. Search and rescue 7. Other — Specify ✓	E89 E89	G89 G89		F89 F89		
One — Specify Z		400		1.30		
TOTAL public safety	→ \$	\$		\$		
ECREATION AND CULTURE	E52	G52		F52		
1. Library 2. Museum	\$ E61	\$ G61		\$ F61		
3. Band and theater/cultural events	E61	G61		F61		
4. Parks and recreation	E61	G61		F61		
5. Community centers/youth facility	E61	G61		F61		
6. Public school support	E12 E89	G12 G89		F12 F89		
7. Cable TV 8. Other — <i>Specify</i> ✓	E89	G89		F89		
TOTAL recreation & culture ——	→ \$	\$		\$		

Item description		Salaries, wages, and current operations (a)	Purchase of equipment, lar and buildings (b)	Construction (c)	
. ENVIRONMENT AND HOUSING		E80	G80	F80	
1. Sewage disposal and treatment		\$ E81	\$ G81	\$ F81	
2. Refuse collection		E81			
3. Solid waste disposal			G81	F81	
4. Drainage		E80	G80	F80	
5. Erosion control		E59	G59	F59	
6. Flood prevention		E59	G59	F59	
7. Housing and urban renewal		E50	G50	F50	
8. Environmental protection		E32	G32	F32	
9. Other — Specify		E89	G89	F89	
TOTAL environment and	nousing >	\$	\$	\$	
1. Interest on DEBT 1. Interest on water utility debt		191 \$			
2. Interest on electric utility debt		Ψ 192			
		194			
3. Interest on transit debt		189			
4. Interest on all other debt					
TOTAL interest on debt –	<u></u>	\$	004	504	
I. UTILITIES 1. Water utility		E91 \$	G91 \$	F91 \$	
2. Electric utility		⊅ E92	Ф G92		
3. Gas utility		E93	G93	F93	
<u> </u>		E94	G94	F94	
4. Transit/bus system					
TOTAL utilities ALL OTHER EXPENDITURES		\$ NE	\$	\$	
1. Purchase of investments		\$	\$	\$	
2. Refunds		E89			
3. Unallocated retirement contributions		E89			
4. Unallocated employee benefits		E89			
5. Telephone		E89	G89	F89	
·	6. Public facility maintenance and operation		G89	F89	
7. Bulk fuel facility		9 G89		F89	
8. Other expenditures — Specify	7	E89	G89	F89	
or enter experiance expensity	4				
		E89	G89	F89	
9.		E89	G89	F89	
10.			000	500	
11.		E89	G89	F89	
···	11.		G89	F89	
12.					
TOTAL all other expendit	ures —>	\$	\$	\$	
Part VI INTERGOVERNM	ENTAL EX	PENDITURES			
Please report expenditures made to t	ne State or to	other local governments on a			
reimbursement or cost-sharing basis.	Do not includ	e these expenditures in part V.			
-				Amount paid to State	
_				Omit cents	
Γ		paid to otiloi loodi	oose	(b)	
I	Ć	povernments Omit cents		L05	
Purpose M61			orrection	\$	
		,,		L12	
Į:	Parks and recreation \$		ducation	\$	
	\$				
Parks and recreation	M89		ducation	L89	
Parks and recreation	·		Il other	L89 \$	

EXPENDITURES — ALL FUNDS — Report payments to other governments in part VI only.

Amount — Omit cents

Report here the total salaries and wages paid to all employees of your municipality before deductions for Social Security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects.

Amount — Omit cents

Z00
\$

Part VIII DEBT OUTSTANDING, ISSUED, AND RETIRED							
	Bonds outstanding	Bonds during	the fiscal year	Outstanding at end of fiscal year			
Long-term debt	beginning of fiscal year (a)	Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)		
	19A	29A	39A	41A	44A		
Water utility	\$	\$	\$	\$	\$		
	19B	29B	39B	41B	44B		
Electric utility	\$	\$	\$	\$	\$		
	19D	29D	39D	41D	44D		
Transit	\$	\$	\$	\$	\$		
	19H	29F	39F	41F	44F		
School debt	\$	\$	\$	\$	\$		
Public debt for private	19T	24T	34T		44T		
purpose	\$	\$	\$		\$		
	19X	29X	39X	41X	44X		

Part IX	DEBT AUTHORIZED BUT	NOT ISSUED AT END OF F	SCAL	. YEAR			
					Amount —	- Omit cents	
School debt	— general obligation		\$				
Capital impr	ovements		\$				
Povenue he	ndo		6				
SHORT-TE	nds		\$		Amount —	- Omit cents	
			61V				
Short term of	lebt outstanding — beginning of fisc	al year	\$				
Short-term o	lebt outstanding — end of fiscal yea	r	64V \$				
Part X		AT END OF FISCAL YEAR — I		le assets of	retiremen	t systems and age	ncv funds.
		Held in					
	Type of asset	Redemption funds (a)		Construction (b)	funds	Held in all other (c)	funds
Cash and obligations of agencies; Si securities; of mortgages. value of real	investments — Cash; CD's; of U.S. Treasury and federal ate and local government ther bonds and notes and Exclude receivables and property.		W31			W61	
Part XI	CHANGES IN CASH BALA	l ·	Ψ			[4	
					Amount —	- Omit cents	
1. Beginning	g cash balances		\$				
2. PLUS —	Total revenues						
3.	TOTAL CASH — Add line 1 and	l line 2	\$				
4. Total exp	enditures						
5.	ENDING CASH BALANCES — S	Subtract line 4 from line 3	\$				
		CENSUS USE ONLY	V98				
Remarks							
Down VII							
Part XII Signature of of	DATA SUPPLIED BY	Date	itle				
3.g. 14.410 01 01	·						
Printed name of	of official	Т	elephor	ne	Area code	Number	Extension

REMINDER — Please mail your completed form by December 15, 2003.

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